

Annex B

To SIS D&C MOU

NATIONS	AVERAGE STUDENTS 2007-2011	National Schools (*)			SIS Common Cost (*)	Cafeteria Cost (*)	Temporary Costs		National Share Grand Total ("Net")	National Share Grand Total ("Gross")	2013	2014	2015	2016	TOTAL
		Building	Play Area	Gym			0 €	0 €							
ALBANIA/ALB	0				0.00%	0.00%	- €	0.00%	- €	- €					0 €
BELGIUM/BEL	0				0.00%	0.00%	- €	0.00%	- €	- €					0 €
BULGARIA/BGR	9				1.42%	124,173 €	- €	0.85%	- €	124,173 €					144,352 €
CANADA/CAN	51	1,938,102 €	149,635 €		8.04%	703,650 €	- €	3.70%	- €	2,791,447 €	1,213,532.01	1,400,196 €	45,117 €	272,064 €	3,245,057 €
CROATIA/CRO	4				0.03%	55,180 €	- €	0.38%	- €	55,180 €					64,156 €
CZECH REP/CZE	22				3.50%	306,601 €	- €	1.61%	- €	306,601 €					356,424 €
DANISH/DNK	27				4.26%	372,520 €	- €	2.57%	- €	372,520 €					433,055 €
ESTONIA/EST	8				1.26%	110,376 €	- €	0.76%	- €	110,376 €					128,313 €
GERMANY/DEU	118	4,494,526 €	404,331 €	1,969,338 €	18.91%	1,629,052 €	- €	11.23%	- €	8,486,247 €	3,906,325.04	4,617,196 €	630,870 €	830,870 €	9,865,283 €
GREECE/GRC	0				0.00%	- €	- €	0.00%	- €	- €					0 €
HUNGARY/HUN	0				0.00%	- €	- €	0.00%	- €	- €					0 €
ITALY/ITA	77	1,060,035 €	99,028 €		12.14%	1,062,370 €	- €	7.32%	- €	2,221,434 €					2,582,417 €
LITHUANIA/LTU	8				1.26%	110,376 €	- €	0.76%	- €	110,376 €					128,313 €
LITHUANIA/LTU	11				1.73%	151,798 €	- €	1.05%	- €	151,798 €					176,430 €
NETHERLANDS/NLD	8				1.26%	110,376 €	- €	0.76%	- €	110,376 €					128,313 €
NORWAY/NOR	40	1,335,430 €	143,437 €		6.31%	551,892 €	- €	3.81%	- €	2,230,749 €					2,593,240 €
POLAND/POL	46	901,047 €	84,174 €		7.23%	634,864 €	- €	4.38%	- €	1,619,865 €					1,883,117 €
PORTUGAL/PRT	0				0.00%	- €	- €	0.00%	- €	- €					0 €
ROMANIA/ROU	18				2.84%	248,347 €	- €	1.71%	- €	248,347 €					288,703 €
SLOVAKIA/SVK	16				2.52%	220,763 €	- €	1.52%	- €	220,763 €					258,625 €
SLOVENIA/SVN	8				1.26%	110,376 €	- €	0.76%	- €	110,376 €					128,313 €
SPAIN/ESP	0				0.00%	- €	- €	0.00%	- €	- €					0 €
TURKEY/TUR	40	757,625 €	70,776 €		6.31%	551,892 €	- €	3.81%	- €	1,380,283 €					1,604,579 €
UNITED KINGDOM/GBR	123	6,418,942 €	495,565 €		18.30%	1,697,038 €	- €	10.00%	- €	8,611,445 €	4,018,969.07	4,070,801 €	657,602 €	657,602 €	10,010,804 €
UNITED STATES/USA	743				0.00%	- €	- €	56.22%	- €	- €					0 €
					20,511,949 €		- €		29,262,347 €		9,218,857 €	12,609,636 €	6,094,493 €	6,094,493 €	34,017,478 €

ENROLLMENT DATA

TOTAL AVE ENROLLMENT (TAC) (Tempe)	
TAC without USA (SIS Common)	1377
TAC without UK/CA/US/ES (SIS Common)	634
Aligned School Units (ASUs) Only	1061
ASUs without US	1238
ASUs without CAN/UK/US/ES	495
ASUs without CAN/UK/US/ES	912

*All figures are in Euro

** 16.25% includes construction related costs to include supervision/administration, contingency and foreign military sales fees

*** 10% budget variance provides for possible budget changes during future stages of design (35, 65 and 95%)

PER CAPITA RATES

NET (All)	13,707.05	-	-
NET (ASUs Only)	17,877.57	-	-
GROSS ASUs only (*16.25%)**	10,039.07	-	-
GROSS ASUs only (*16.25%)**	20,550.10	-	-
BUDGET EST. NET (Gross All - ASUs Only) (accounts for variance for future design work)	16,294.63	0.00	-
BUDGET EST. NET (Gross All - ASUs Only) (accounts for variance for future design work)	20,124.09	-	-